

प्रेषक,

नितेश कुमार झा,
सचिव,
उत्तराखण्ड शासन ।

सेवा में,

चेयरमैन,
गंगा बाढ़ नियंत्रण आयोग,
जल शक्ति मंत्रालय,
भारत सरकार, सिंचाई भवन,
तृतीय तल, पटना ।

सिंचाई एवं बाढ़ नियंत्रण अनुभाग-2

देहरादून, दिनांक : 01 फरवरी, 2021

विषय: केन्द्रपुरोनिधानित बाढ़ प्रबन्धन कार्यक्रम (सी0एस0एस0-एफ0एम0पी0) मद के अन्तर्गत उत्तराखण्ड राज्य की निर्माणाधीन UK-13, 14, 15, 16, 19 & UK-22 योजनाओं पर अवशेष केन्द्रांश अवमुक्त कराये जाने के सम्बन्ध में ।

महोदय,

कृपया उपर्युक्त विषयक उत्तराखण्ड शासन के पत्र संख्या-981/11(2)-2019-03(08)/2008, टी0सी0-1, दिनांक 13.09.2019 का सन्दर्भ ग्रहण करने का कष्ट करें, जिसके माध्यम से केन्द्रपुरोनिधानित बाढ़ प्रबन्धन कार्यक्रम (सी0एस0एस0- एफ0एम0पी0) मद के अन्तर्गत उत्तराखण्ड राज्य की निर्माणाधीन बाढ़ सुरक्षा योजनायें UK-13, 14, 15, 16, 19 & 22 योजनाओं की अवशेष केन्द्रांश की कुल धनराशि ₹ 6510.628 लाख की धनराशि अवमुक्त किये जाने हेतु समस्त अभिलेख प्रेषित किये गये थे।

2- अवगत कराना है कि उक्त योजनाओं हेतु अवशेष केन्द्रांश की कुल धनराशि ₹ 6510.628 लाख के सापेक्ष वित्तीय वर्ष 2019-20 में भारत सरकार के पत्र सं0 Z-15014/09/2020-FM/558-78, दिनांक 26.2.2020 द्वारा UK-13 योजना पर ₹ 1054.567 लाख, UK-14 योजना पर ₹ 1203.686 लाख, पत्र सं0-Z-15014/09/2020-FM/614-633, दिनांक 28.2.2020 द्वारा UK-15 योजना पर ₹ 115.839 लाख, UK-16 योजना पर ₹ 846.319 लाख एवं पत्र सं0-Z-15014/09/2020-FM/634-653, दिनांक 28.2.2020 द्वारा UK-19 योजना पर ₹ 337.658 लाख अर्थात् कुल ₹ 3558.069 लाख केन्द्रांश की धनराशि अवमुक्त की जा चुकी है एवं उक्त योजनाओं को पूर्ण करने हेतु ₹ 2952.559 लाख की धनराशि अवमुक्त की जानी शेष है, जिसका योजनावार विवरण निम्नानुसार है :-

Revised Funding Pattern (80% : 20%)

Amount in Rs. Lakh

Name of Scheme	Cost of Scheme	As per Revised Funding Pattern		Balance State Share	Reimbursement Part of Central Share	Central Liability	Amount Released by GoI	Balance Central Liability
		Revised Central Share	Revised State Share					
UK-13	2260.57	1892.098	368.472	345.866	203.454	1586.918	1054.567	532.351
UK-14	1752.82	1467.124	285.696	268.168	157.752	1230.424	1203.686	26.738
UK-15	1609.00	1361.23	247.77	231.68	144.81	608.165	115.839	492.326
UK-16	1306.00	1104.873	201.122	188.062	117.54	869.788	846.319	23.469
				Total	623.556	4295.295	3220.411	1074.884

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Funding Pattern (70% : 30%)

Name of Scheme	Cost of Scheme	In Cost		Releases		Balance Central Share
		Central Share	State Share	Central Share	State Share	
UK-19	1627.19	1139.033	488.157	1050.658 (713.00 + 337.658)	488.157	88.375
UK-22 (7 no. Schemes)	7311.86	5118.31	2193.55	3329.01	2193.55	1789.30
					Total	1877.675
					G. Total	2952.559

3- उक्त निर्माणाधीन बाढ़ सुरक्षा योजनायें UK-13, 14, 15, 16, 19 & UK-22 से सम्बन्धित प्रमाण पत्र एवं अभिलेख निम्नानुसार हैं:-

Sl. No.	Name of Scheme (Cost in Lakh)	UK-13 Rs. 2260.57 lakh	UK-14 Rs. 1752.82 lakh	UK-15 Rs. 1609.00 lakh	UK-16 Rs. 1306.00 lakh	UK-19 Rs. 1627.19 lakh
Documents Required						
1	Land acquisition certificate duly signed by concerned CE	Attached	Attached	Attached	Attached	Attached
2	Certificate of no financial assistance in the Past	Attached	Attached	Attached	Attached	Attached
3	FMP-2	Attached	Attached	Attached	Attached	Attached
4	FMP-3	Attached	Attached	Attached	Attached	Attached
5	Project Cost approved by the Empowered Committee is firm and final certificate	Attached	Attached	Attached	Attached	Attached
6	Utilization Certificates (UC) in GFR 12C	Attached	Attached	Attached	Attached	Attached
7	Certificates and Report of Concurrent Evaluation by independent agency	Attached	Attached	Attached	Attached	Attached
8	Annual Budget provision in State Plan Certificate	Attached	Attached	Attached	Attached	Attached
9	Statements of expenditure duly vetted by AG, Uttarakhand	Attached	Attached	Attached	Attached	Attached

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10	Time extension in FMP 1 Proforma	Attached	Attached	Attached	Attached	Attached
11	State has released its full State Share Certificate	Attached	Attached	Attached	Attached	Attached
12	Certificate of no adverse remarks by Audit team of AG, Uttarakhand	Attached	Attached	Attached	Attached	Attached

UK-22

Sl. No.	Name of Scheme (Cost in Lakh)	Shaheed wala Rs. 943.12 lakh	Dariya pur Rs. 968.35 lakh	Changa Majari Rs. 1236.24 lakh	Bhogpur Balawali Rs. 1129.27 lakh	Mithi beri Rs. 1005.08 lakh	Saryu River FPW Rs. 1248.71 lakh	Rewati River FPW Rs. 781.09 lakh
Documents Required								
1	Land acquisition certificate duly signed by concerned CE	Attached	Attached	Attached	Attached	Attached	Attached	Attached
2	Certificate of no financial assistance in the Past	Attached	Attached	Attached	Attached	Attached	Attached	Attached
3	FMP-2	Attached	Attached	Attached	Attached	Attached	Attached	Attached
4	FMP-3	Attached	Attached	Attached	Attached	Attached	Attached	Attached
5	Project Cost approved by the Empowered Committee is firm and final certificate	Attached	Attached	Attached	Attached	Attached	Attached	Attached
6	Utilization Certificates (UC) in GFR 12C	Attached	Attached	Attached	Attached	Attached	Attached	Attached
7	Certificates and Report of Concurrent Evaluation by independent agency	Attached	Attached	Attached	Attached	Attached	Attached	Attached

8	Annual Budget provision in State Plan Certificate	Attached	Attached	Attached	Attached	Attached	Attached	Attached
9	Statements of expenditure duly vetted by AG, Uttarakhand	Attached	Attached	Attached	Attached	Attached	Attached	Attached
10	Time extension in FMP 1 Proforma	Attached	Attached	Attached	Attached	Attached	Attached	Attached
11	State has released its full State Share Certificate	Attached	Attached	Attached	Attached	Attached	Attached	Attached
12	Certificate of no adverse remarks by Audit team of AG, Uttarakhand	Attached	Attached	Attached	Attached	Attached	Attached	Attached

4— इस प्रकार निर्माणाधीन योजनाओं UK-13, 14, 15, 16, 19 एवं 22 पर केन्द्रांश की अवशेष धनराशि ₹ 2952.559 लाख है। उक्त योजनाओं से सम्बन्धित विभिन्न प्रमाण पत्र एवं अभिलेख उपरोक्तानुसार संलग्न हैं।

अतः उपरोक्त निर्माणाधीन योजनाओं UK-13, 14, 15, 16, 19 & 22 पर अवशेष केन्द्रांश की धनराशि ₹ 2952.559 लाख अवमुक्त किये जाने हेतु समस्त संलग्नकों सहित प्रस्ताव इस आशय के साथ प्रेषित करने के मुझे यह निदेश हुये है कि कृपया अवशेष केन्द्रांश की धनराशि ₹ 2952.559 लाख अवमुक्त कराये जाने हेतु अपने स्तर से आयुक्त (बाढ़ प्रबन्धन), जल शक्ति मंत्रालय, भारत सरकार, 11 वां ब्लॉक, 8वीं मंजिल, सी0जी0ओ0 काम्पलैक्स, लोधी रोड़, नई दिल्ली को पत्र प्रेषित करने का कष्ट करें।

संलग्न—यथोक्त।

भवदीय,

(नितेश कुमार झा)
सचिव।

संख्या:- 213 (1)/11(02)/2021-03(08)/2008 टी0सी0-1, तददिनांक।

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित—

1. प्रमुख अभियन्ता, सिंचाई विभाग, उत्तराखण्ड, देहरादून।
2. गार्ड फाईल।


आज्ञा से,

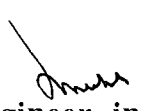
(जे0एल0 शर्मा)
संयुक्त सचिव।


Certificate Regarding Budget Provision

**Name of Scheme :- Ongoing Flood Protection Schemes UK-13, 14, 15, 16, 19
& 22 of Uttarakhand State under Flood Management
Programme (FMP)**

Certified that balance Central Share for the above Schemes is Rs. 2952.559 Lakh. Provision of Rs. 1000.00 Lakh has been made for Accelerated Irrigation Benefit & Flood Management Programme (FMP), in the State Plan Budget Estimate (BE) for the Financial Year 2020-21. Further, for Centrally Sponsored Scheme - Prime Minister Krishi Sinchai Yojna (PMKSY), a provision of Rs. 1500.00 Lakh has been made in the State Plan Budget Estimate (BE) for the Financial Year 2020-21, which can be re-appropriated towards Accelerated Irrigation Benefit & Flood Management Programme (FMP). Thus, for Centrally Sponsored Schemes, a total provision of Rs. 2500.00 Lakh have been made in the State Plan Budget Estimate (BE) for the Financial Year 2020-21. Balance budget provision for the above Schemes amounting Rs. 452.559 Lakh shall also be re-appropriated from savings in other Capital head of accounts in the State Plan Budget Estimate (BE) for the Financial Year 2020-21.


S.S.O. (Budget)
Irrigation Department
Uttarakhand


Engineer-in-Chief
Irrigation Department
Uttarakhand


Secretary
Irrigation Department
Govt. of Uttarakhand

(Nitesh Kumar Jha)
Secretary,
Irrigation, Minor Irrigation,
Govt. of Uttarakhand